

**ANNUAL PROCUREMENT PLAN 2022-23**

PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Agency

Bangladesh Oil, Gas and Mineral Corporation (Petrobangla).

Procuring Entity Name & Code

Gas Transmission Company Ltd. (GTCL)

Project/Programme Name & Code

Construction of Bogura-Rangpur-Saidpur Gas Transmission Pipeline Project & 224273200

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD 2	Land Development	Cft	39650.00	(OTM) NCT	GTCL Board	GOB	20.49	Planned Dates	01-03-22	29-03-22	10-04-22	17-04-22	24-04-22	22-05-22	22-05-22	22-11-22
								Planned Days		28	12	7	7	28	82	184
								Actual Dates	08-04-22	28-04-22	30-05-22	05-07-22	-	-	-	-
WD 5	Construction of other building & structures	Package	1	(OTM) NCT	GTCL Board	GOB	97.20	Planned Dates	31-05-22	28-06-22	03-07-22	08-07-22	11-07-22	26-07-22	26-07-22	26-05-23
								Planned Days		28	5	5	3	15	56	304
								Actual Dates	08-04-22	28-04-22	30-05-22	05-07-22	-	-	-	-
WD 6	Construction of 30 inch dia 147.50 km pipeline	Km	147.50	(OTM) NCT	GTCL Board	GOB	1846.36	Planned Dates	25-04-21	04-10-2021	27-10-21	03-11-21	15-11-21	12-12-21	12-12-21	30-06-22
								Planned Days		162	23	7	12	27	231	200
								Actual Dates	25-04-21	04-10-2021	27-10-21	03-11-21	15-11-21	12-12-21	12-12-21	-
WD 7	Installation of CP System	Km	150.00	(OTM) NCT	GTCL Board	GOB	10.00	Planned Dates	30-06-22	30-07-22	29-08-22	19-09-22	04-10-22	01-11-22	01-11-22	30-04-23
								Planned Days		30	30	21	15	28	124	180
								Actual Dates	-	-	-	-	-	-	-	-
WD 8	River crossing 30 inch dia by HDD method on EPC Basis. (6 nos river and 2 nos Canal)	Km	2.50	(OTM) ICT	GTCL Board	GOB	745.64	Planned Dates	12-08-21	27-09-21	11-12-21	29-12-21	13-01-22	10-02-22	10-02-22	31-12-22
								Planned Days		46	75	18	15	28	182	300
								Actual Dates	12-08-21	29-09-21	29-11-21	15-12-21	23-03-22	11-04-22	11-04-22	-
WD 9	Construction of 1 CGS and 2 TBS on EPC basis	Nos	3	(OTM) ICT	GTCL Board	GOB	826.90	Planned Dates	30-09-21	15-11-21	24-01-22	08-02-22	20-02-22	20-03-22	20-03-22	30-04-23
								Planned Days		46	70	15	12-01-00	28	171	390
								Actual Dates	30-09-21	21-12-21	14-03-22	28-04-22	-	-	-	-
Total							3,546.59									

*Ariful Islam*  
21.07.2022

Khandoker Ariful Islam  
Project Director  
Bogura-Rangpur-Saidpur  
Gas Transmission Pipeline Project  
Gas Transmission Company Limited

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PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Agency

Bangladesh Oil, Gas and Mineral Corporation (Petrobangla).

Procuring Entity Name & Code

Gas Transmission Company Ltd. (GTCL)

Project/Programme Name & Code

Construction of Bakhrabad-Meghnaghat-Haripur Gas Transmission Pipeline Project & 224348400

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Line Pipe, Station Pipe and Casing Pipe	Km	42.1	OTM (ICT)	GTCL Board	Own	2421.00	Planned Dates		21-12-2021	3-2-2022	6-4-2022	18-5-2022	24-8-2022	21-9-2022	21-9-2022	19-4-2023
								Planned Days		-	44	62	42	98	28	274	210
								Actual Dates		21-12-2021	3-2-2022	6-4-2022	18-05-22	--	--	--	--
GD2	Coating Materials	LS	Lot	OTM (ICT)	GTCL Board	Own	28.26	Planned Dates		5-8-2021	23-9-2021	8-11-2021	15-12-2021	7-3-2022	24-4-2022	24-4-2022	20-11-2022
								Planned Days		-	49	95	37	82	48	262	210
								Actual Dates		5-8-2021	23-09-21	8-11-2021	15-12-2021	7-3-2022	24-4-2022	24-4-2022	--
GD3	Induction Bends	No.	162	OTM (ICT)	GTCL Board	Own	144.54	Planned Dates		5-8-2021	5-10-2021	9-12-2021	15-12-2021	7-3-2022	17-4-2022	17-4-2022	13-11-2022
								Planned Days		-	61	65	6	82	41	255	210
								Actual Dates		5-8-2021	5-10-2021	9-12-2021	15-12-2021	7-3-2022	17-4-2022	17-4-2022	--
GD4	C.P Materials	LS	Lot	OTM (ICT)	GTCL Board	Own	7.75	Planned Dates		17-8-2021	1-10-2022	31-10-2022	30-11-2022	7-12-2022	4-1-2023	4-1-2023	2-8-2023
								Planned Days		-	45	30	30	7	28	140	210
								Actual Dates		--	--	--	--	--	--	--	--
GD5	Pig Traps & Fittings	LS	Lot	OTM (ICT)	GTCL Board	Own	75.61	Planned Dates		4-10-2021	22-11-2021	3-3-2022	25-3-2022	30-3-2022	26-4-2022	26-4-2022	22-11-2022
								Planned Days		-	49	101	22	5	27	204	210
								Actual Dates		4-10-2021	22-11-2021	3-3-2022	25-3-2022	30-3-2022	26-4-2022	26-4-2022	--
GD6	Ball, Gate & Plug Valves	No.	125	OTM (ICT)	GTCL Board	Own	122.90	Planned Dates		5-8-2021	6-10-2021	10-1-2022	31-1-2022	15-2-2022	28-4-2022	28-4-2022	24-11-2022
								Planned Days		-	62	96	21	15	72	266	210
								Actual Dates		5-8-2021	6-10-2021	10-1-2022	31-1-2022	15-2-2022	28-4-2022	28-4-2022	--
GD7	SUV (2000-2600 C.C.)-1 No. Double Cabin Pick-up (2300-2700 C.C.)-1 No.	No.	2	DPM (NCT)	Administrative Ministry	Own	16.10	Planned Dates		29-12-2022	-	-	27-2-2023	6-3-2023	-	6-3-2023	5-4-2023
								Planned Days					60	7		67	30
								Actual Dates		--	--	--	--	--	--	--	--
Total							2816.17										



Engr. Mohammed Samad Hossain  
Project Director  
Bakhrabad-Meghnaghat-Haripur Project  
Gas Transmission Company Ltd.

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Budget: Development

Ministry/Division

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Agency

Bangladesh Oil, Gas and Mineral Corporation (Petrobangla).

Procuring Entity Name & Code

Gas Transmission Company Ltd. (GTCL)

Project/Programme Name & Code

Construction of Bakhraabad-Meghnaghat-Haripur Gas Transmission Pipeline Project & 224348400

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	19
WD 2	Land Development	m <sup>3</sup>	32500.00	(OTM) NCT	MD, GTCL	Own	23.40	Planned Dates	25-9-2022	23-10-2022	7-12-2022	22-12-2022	29-12-2022	26-1-2023	26-1-2023	26-5-2023
								Planned Days	-	28	45	15	7	28	123	120
								Actual Dates	--	--	--	--	--	--	--	--
WD 10	Construction of Regulating and Metering Station	Nos.	3	(OTM) ICT	GTCL Board	Own	592.53	Planned Dates	30-8-2022	14-10-2022	2-1-2023	1-2-2023	8-2-2023	8-3-2023	8-3-2023	30-6-2024
								Planned Days	-	45	80	30	7	28	190	480
								Actual Dates	--	--	--	--	--	--	--	--
Total							615.93									



21.07.2022

Engr. Mohammad Sanwar Hossain  
Project Director  
Bakhraabad-Meghnaghat-Haripur Project  
Gas Transmission Company Ltd.

## ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.  
 Agency : Gas Transmission Company Limited (GTCL)  
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100  
 Project/Programme Name & Code : Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project & 942000045


Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Supply & installation of Computer & Accessories	No	3	RFQ	MD, GTCL	GTCL Own Fund	3.00										<b>Completed</b>
GD2	Supply & installation of Photocopy Machine	No	1	RFQ	MD, GTCL	GTCL Own Fund	2.00										<b>Completed</b>
GD3	Supply of Furniture & Fixtures	Package	1	RFQ	MD, GTCL	GTCL Own Fund	2.00										<b>Completed</b>
GD4	Bridge Pier Embedded Materials	%	1	DPM	Bangladesh Railway	GTCL Own Fund	297.50										<b>Completed</b>
	Total Value of Goods Procurement					Total	304.500										

## ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.  
 Agency : Gas Transmission Company Limited (GTCL)  
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Not Applicable							Planned Dates									
								Planned Days									
								Actual Dates									
	Total Value of Goods Procurement					Total											

  
 Engr. Mohammad Anwarul Islam  
 Project Director  
 BSMRB Gas Pipeline Project  
 Gas Transmission Company Limited

## ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.  
 Agency : Gas Transmission Company Limited (GTCL)  
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100  
 Project/Programme Name & Code : Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project & 942000045

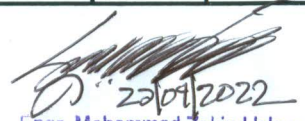
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	SERVICES	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD1	Microbus Hiring	Month	18	OTM	MD, GTCL	GTCL Own Fund	1.998	Planned Dates		1-Oct-21	-				23-Oct-21	1-Nov-21		30-Apr-23	
								Planned Days		-	-			23	10	33	546		
								Actual Dates		10-Oct-21				11-Nov-22	13-Jan-22		31-Jul-23		
	Total Value of Services Procurement					Total	1.998												

## ANNUAL PROCUREMENT PLAN

Budget: Revenue

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 Agency : Gas Transmission Company Limited (GTCL)  
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	SERVICES	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SR1	Not Applicable							Planned Dates											
								Planned Days											
								Actual Dates											
SR2	Not Applicable							Planned Dates											
								Planned Days											
								Actual Dates											
	Total Value of Services Procurement					Total													

  
 23/07/2022  
 Engr. Mohammad Zakirul Islam  
 Project Director  
 BSMRB Gas Pipeline Project  
 Gas Transmission Company Limited

## ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.  
 Agency : Gas Transmission Company Limited (GTCL)  
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100  
 Project/Programme Name & Code : Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project & 942000045


Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise Prequel (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Construction of Pipeline with CP system & oters facilities by EPC method	KM	10	OTM (ICB)	GTCL Board	GTCL	2417.83	Planned Dates		31-Aug-21	15-Oct-21	31-Jan-22	14-Feb-22	15-Feb-22	28-Feb-22	-	30-Jun-25
								Planned Days		-	45	108	14	1	13	181	-
								Actual Dates		14-Jan-22	18-Apr-22	15-Aug-22	31-Aug-22	7-Sep-22	30-Sep-22	259	30-Jun-25
	Total Value of Works Procurement					Total	2417.83										

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 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise Prequel (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Not Applicable							Planned Dates									
								Planned Days									
								Actual Dates									
	Total Value of Works Procurement					Total											

  
 22/07/2022  
 Engr. Mohammad Zakirul Islam  
 Project Director  
 BSMRB Gas Pipeline Project  
 Gas Transmission Company Limited