

**Annexure - 2**

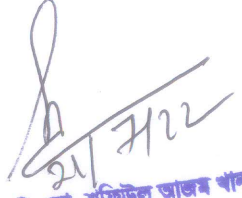
Government of the People's Republic of Bangladesh  
Ministry of Power, Energy and Mineral Resources  
Energy and Mineral Resources Division

**Procurement Status (Goods/Works/Services)**

প্রকল্পের নাম : ফৌজদারহাট-সীতাকুন্ড-নীরসরাই এলাকার গ্যাস বিতরণ নেটওয়ার্ক আপগ্রেডেশন প্রকল্প

Agency: KARNAPHULI GAS DISTRIBUTION COMPANY LIMITED (KGDCL)

Sl No.	Goods/Works/Services	Completed Package (No)	In Process Package (No)	Drop Package (No)	Not Started Package (No)	Total Package (No)	No of Package Re-Tender	Remarks
1	2	3	4	5	6	7	8	9
1.	Goods	3 (Three)	3 (Three)	-	1 (One)	7 (Seven)	01 (One)	Linepipe Re-Tender as Single package Single Lot.
2.	Works	-	-	-	2 (Two)	2 (Two)	-	-
3.	Services	-	1 (One)	-	-	1 (One)	-	-
Total (1+2+3):		3 (Three)	4 (Four)	-	-	10 (Ten)	-	-

  
প্রকৌ. মো. শফিউল আজম খান  
প্রকল্প পরিচালক  
এক-এসএম গ্যাস নেটওয়ার্ক আপগ্রেডেশন প্রকল্প  
কেজিডিসিএল, চট্টগ্রাম।

**ANNUAL PROCUREMENT PLAN (2022-23)**

Ministry/Division : Ministry of Power, Energy and Mineral Resources/ Energy and Mineral Resources Division

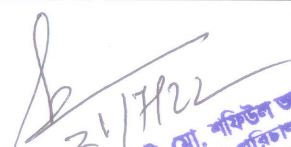
Budget: Development

Agency: Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Limited (KGDCL) [Code: 4205]

Project/Programme Name & Code: ফৌজদারহাট-সীতাকুন্ড-শীরসরাই এলাকার গ্যাস বিতরণ নেটওয়ার্ক আপগ্রেডেশন প্রকল্প [Code: 224062900]

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in GOOD	Invite/ AdvertiseTender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Toatl Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD1	Line pipe	km	59	OTM	Board of Directors (KGDCL)	Own Fund	7,307.00	Planned Dates		26-Jul-22	31-Aug-22	30-Sep-22	30-Oct-22	6-Nov-22	4-Dec-22		2-Jun-23		
								Planned Days		-	36	30	30	7	28	131	180		
								Actual Dates											
GD2	Coat & wrap Materials	Package	1	OTM	Board of Directors (KGDCL)	Own Fund	171.95	Planned Dates		-	-	-	25-Aug-22	1-Sep-22	29-Sep-22		27-Jan-23		
								Planned Days		-	-	-	35	7	28	70	120		
								Actual Dates		1-Dec-21	12-Jan-22	11-May-22	-	-					
GD3	20" Induction Bends	Nos.	126	OTM	Board of Directors (KGDCL)	Own Fund	171.13	Planned Dates					25-Aug-22	1-Sep-22	29-Sep-22		27-Jan-23		
								Planned Days					35	7	28	70	120		
								Actual Dates		10-Jan-22	22-Feb-22	7-Jun-22							
GD4	Fitting Materials	Package	1	OTM	Board of Directors (KGDCL)	Own Fund	292.30	Planned Dates					25-Aug-22	1-Sep-22	29-Sep-22		27-Jan-23		
								Planned Days		-	-	-	35	7	28	70	120		
								Actual Dates		10-Jan-22	22-Feb-22	7-Jun-22							
GD5	Different Types & Sizes of valve	Nos.	136	OTM	Board of Directors (KGDCL)	Own Fund	104.00	Planned Dates		-	-	-	-	-	-	-	17-Nov-22		
								Planned Days		-	-	-	-	-	-	-	-	-	120
								Actual Dates		1-Dec-21	12-Jan-22	11-May-22	1-Jun-22	23-Jun-22	21-Jul-22				
GD6	CP Materials	Package	1	OTM	Board of Directors (KGDCL)	Own Fund	109.61	Planned Dates		15-Dec-22	29-Jan-23	28-Feb-23	30-Mar-23	6-Apr-23	4-May-23		1-Sep-23		
								Planned Days		-	45	30	30	7	28	140	120		
								Actual Dates											
GD7	TEG (Thermo Electric Generator)	Nos.	4	OTM	Board of Directors (KGDCL)	Own Fund	113.58	Planned Dates		15-Dec-22	29-Jan-23	28-Feb-23	30-Mar-23	6-Apr-23	4-May-23		1-Sep-23		
								Planned Days		-	45	30	30	7	28	140	120		
								Actual Dates											
<b>Total Value of Goods Procurement :</b>							<b>8,269.57</b>												

  
 21/7/22  
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 প্রকল্প পরিচালক  
 একদম গ্যাস নেটওয়ার্ক জার্নালিং প্রকল্প  
 কেবিডিপিএল, ঢাকা।

**ANNUAL PROCUREMENT PLAN (2022-23)**

**Budget: Development**

**Ministry/Division :** Ministry of Power, Energy and Mineral Resources/ Energy and Mineral Resources Division

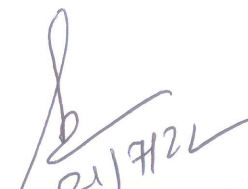
**Agency:** Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)

**Procuring Entity Name & Code:** Karnaphuli Gas Distribution Company Limited (KGDCL)

**Project/Programme Name & Code:** ফৌজদারহাট-সীতাকুন্ড-শীরসরাই এলাকার গ্যাস বিতরণ নেটওয়ার্ক আপগ্রেডেশন প্রকল্প

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Prequal. (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Line pipe construction	km	59	OTM	Board of Directors (KGDCL)	Own Fund	5,330.00	Planned Dates		1-Feb-23	26-Feb-23	28-Mar-23	27-Apr-23	4-May-23	1-Jun-23		29-Sep-23
								Planned Days		-	25	30	30	7	28	120	180
								Actual Dates									
WD2	CP system installation	km	59	OTM	MD	Own Fund	44.00	Planned Dates		1-Feb-23	26-Feb-23	28-Mar-23	27-Apr-23	4-May-23	1-Jun-23		29-Sep-23
								Planned Days		-	25	30	30	7	28	120	180
								Actual Dates									
<b>Total Value of Works Procurement:</b>							<b>5374.00</b>										

\*Execution time of EPC Contract is at least 1 (One) year needed. So, time extension of project may be needed.

  
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 প্রকল্প পরিচালক  
 একএলএম গ্যাস নেটওয়ার্ক আপগ্রেডেশন প্রকল্প  
 কেজিডিসিএল, সীতাকুন্ড।

## ANNUAL PROCUREMENT PLAN (2022-23)

**Budget: Development**

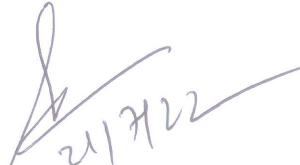
**Ministry/Division :** Ministry of Power, Energy and Mineral Resources/ Energy and Mineral Resources Division

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**Procuring Entity Name & Code:** Karnaphuli Gas Distribution Company Limited (KGDCL) [Code: 4205]

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Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lac Tk	Time Code for Process	Advertise (EOI)	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD1	EIA	Man-Month	60	SSS	Board of Directors (KGDCL)	Own Fund	8.00	Planned Date		18-Jul-22	-	-	2-Aug-22	12-Aug-22	1-Sep-22	16-Sep-22		15-Mar-23	
								Planned Days	-				12	10	20	15	57	180	
								Actual Dates											
Total Value of Services Procurement:							8.00												

  
২১/৭/২২  
প্রকৌ. মো. শফিউল আজম খান  
প্রকল্প পরিচালক  
একসঙ্গে গ্যাস নেটওয়ার্ক আপগ্রেডেশন প্রকল্প  
কোঅর্ডিনেশন, চট্টগ্রাম।