

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**


Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
Agency : Gas Transmission Company Limited (GTCL)
Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)
Project/Programme Name & Code : Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost In Million TK	Time Code For Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Supply & Installation of 2(two) Computer with Printer and 1(one) Laptop	Nos	3	RFQM	MD,GTCL	GTCL	0.362	Planned Dates		15-Jul-21	30-Jul-21	14-Aug-21	17-Aug-21	19-Aug-21	20-Aug-21	20-Aug-21	30-Sep-21
								Planned Days		-	15	15	3	2	28	0	41
								Actual Dates		11-Oct-21	19-Oct-21	19-Oct-21	1-Nov-21	2-Nov-21	2-Nov-21	8-Nov-21	-
GD2	Supply & Installation of Steel and Furniture	Package	1	RFQM	MD,GTCL	GTCL	0.2	Planned Dates		15-Jul-21	30-Jul-21	14-Aug-21	17-Aug-21	19-Aug-21	20-Aug-21	20-Aug-21	30-Sep-21
								Planned Days		-	15	15	3	2	28	0	41
								Actual Dates		1-Mar-22	7-Mar-22	7-Mar-22	13-Mar-22	14-Mar-22	14-Mar-22	14-Mar-22	12-Apr-22
GD3	Lot-A Installation of 2 nos. CGS at Ashulia & Demra, 1 nos. Metering Stations at Gararan and 2 Modification works at Aminbazar & Monohordi on EPC Basis	Nos	5	OTM(ICB)	GTCL Board	GTCL	1523.516	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		12-Nov-21	24-Jan-22	14-Jun-22	29-Jun-22	4-Jul-22	31-Jul-22	31-Jul-22	-
	Lot-B Installation of 1 nos. RMS at Muchai and 2 nos. Modification works at Habiganj & Khatihata on EPC Basis	Nos	3	OTM(ICB)	GTCL Board	GTCL	250.805	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		15-Jul-22	17-Aug-22	-	-	-	-	-	-
	Lot-C Installation of 2 nos. RMS at Gouripur & Laksam and 2 nos. Metering Station at Bakhrabad & Bijra on EPC Basis	Nos	4	OTM(ICB)	GTCL Board	GTCL	1107.526	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		14-Jan-22	31-Mar-22	15-Jun-22	29-Jun-22	-	-	-	-
	Lot-D Installation of 2 nos. RMS at Nijkunjara & Mithachara, 1 nos. CGS at Foudjarhat and 1 nos. TBS at Shitolpur on EPC Basis	Nos	4	OTM(ICB)	GTCL Board	GTCL	1410.693	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		18-Feb-22	20-Apr-22	15-Jun-22	29-Jun-22	-	-	-	-
	Lot-E Installation of 2 nos. RMS at Bogura & Ishwardi on EPC Basis	Nos	2	OTM(ICB)	GTCL Board	GTCL	341.61	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731


(Engr. Md. Abdul Momen)
 Project Director
 Installation and Modification of Gas Stations at
 Off-Transmission Points of GTCL Project
 Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost In Million TK	Time Code For Process	Not Used In GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates		15-Jul-22	17-Aug-22	-	-	-	-	-	-
	Lot-F 6 nos Hot Tapping works on EPC Basis	Nos	6	OTM(ICB)	GTCL Board	GTCL	234.9	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	29-May-24
Planned Days									-	60	60	28	5	28	0	791	
Actual Dates									-	-	-	-	-	-	-	-	
	Total Value of Goods Procurement					Total	4869.612										



(Engr. Md. Abdul Momen)
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ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Not Used In GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Not Applicable																
	Total Value of Goods Procurement					Total											
								Planned Dates									
								Planned Days									
								Actual Dates									


(Engr. Md. Abdul Momen)
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**ANNUAL PROCUREMENT PLAN &
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Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)
 Project/Programme Name & Code : Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project.

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Soil & Sub-Surface Investigation	Station	14	OTM (NCT)	MD, GTCL	GTCL	3.23	Planned Dates		1-Jul-21	29-Jul-21	5-Aug-21	6-Aug-21	7-Aug-21	1-Sep-21	1-Sep-21	28-Nov-21
								Planned Days		-	28	7	1	1	25	0	88
								Actual Dates		14-Dec-21	30-Dec-21	24-Jan-22	26-Jan-22	26-Jan-22	9-Feb-22	9-Feb-22	-
WD-2	Lot-A Land Development at Gouripur	Cubic metre	7500	OTM (NCT)	MD, GTCL	GTCL	5.40	Planned Dates		28-Nov-21	26-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22
								Planned Days		-	28	30	4	1	28	0	180
								Actual Dates		-	-	-	-	-	-	-	-
								Planned Dates		28-Nov-21	26-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22
	Lot-B Land Development at Bizra	Cubic metre	5180	OTM (NCT)	MD, GTCL	GTCL	3.73	Planned Dates		-	28	30	4	1	28	0	180
								Planned Days		-	-	-	-	-	-	-	
								Actual Dates		-	-	-	-	-	-	-	
								Planned Dates		28-Nov-21	26-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22
	Lot-C Land Development at Nizkunjara	Cubic metre	5000	OTM (NCT)	MD, GTCL	GTCL	3.60	Planned Dates		-	28	30	4	1	28	0	180
								Planned Days		-	-	-	-	-	-	-	
								Actual Dates		-	-	-	-	-	-	-	
								Planned Dates		28-Nov-21	26-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22
Lot-D Land Development at Gouripur	Cubic metre	4750	OTM (NCT)	MD, GTCL	GTCL	3.42	Planned Dates		28-Nov-21	26-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22	
							Planned Days		-	28	30	4	1	28	0	180	
							Actual Dates		-	-	-	-	-	-	-		
							Planned Dates		28-Nov-21	26-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22	
Lot-E Land Development at Shitolpur	Cubic metre	5625	OTM (NCT)	MD, GTCL	GTCL	4.05	Planned Dates		-	28	30	4	1	28	0	180	
							Planned Days		-	-	-	-	-	-	-		
							Actual Dates		-	-	-	-	-	-	-		
							Planned Dates		30-Nov-21	28-Dec-21	25-Jan-22	29-Jan-22	30-Jan-22	27-Feb-22	27-Feb-22	26-Aug-22	
WD3	Construction of Retaining Wall at Gouripur	Sq. m	300	OTM (NCT)	MD, GTCL	GTCL	19.86	Planned Dates		-	28	28	4	1	28	0	180
								Planned Days		-	-	-	-	-	-	-	
								Actual Dates		-	-	-	-	-	-	-	
WD4	Construction of Electrical Supply & Solar Panel at Gararan, Gouripur, Bizra, Nizkunjara & Shitolpur	-	L.S	OTM (NCT)	MD, GTCL	GTCL	20.00	Planned Dates		30-Nov-21	14-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23
								Planned Days		-	45	40	5	1	28	0	365
								Actual Dates		-	-	-	-	-	-	-	
WD5	Lot-A Construction of Boundary Wall, Internal Road, Surface Drain, Water Supply system at Gararan, and Construction of Boundary Wall, Internal Road & Surface Drain at Muchal.	-	L.S	OTM (NCT)	GTCL Board	GTCL	28.15	Planned Dates		30-Nov-21	4-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23
								Planned Days		-	35	50	5	1	28	0	365
								Actual Dates		-	-	-	-	-	-	-	
	Lot-B Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply system at Bizra	-	L.S	OTM (NCT)	GTCL Board	GTCL	22.97	Planned Dates		30-Nov-21	4-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23
								Planned Days		-	35	50	5	1	28	0	365
								Actual Dates		-	-	-	-	-	-	-	
	Lot-C Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply system at Nizkunjara	-	L.S	OTM (NCT)	GTCL Board	GTCL	22.43	Planned Dates		30-Nov-21	4-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23
								Planned Days		-	35	50	5	1	28	0	365
								Actual Dates		-	-	-	-	-	-	-	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Lot-D	Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply system at Gararan	-	L.S	OTM (NCT)	GTCL Board	GTCL	29.66	Planned Dates		30-Nov-21	4-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23
									Planned Days		-	35	50	5	1	28	0	365
									Actual Dates		-	-	-	-	-	-	-	-
	Lot-E	Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply system at Shitolaipur	-	L.S	OTM (NCT)	GTCL Board	GTCL	25.26	Planned Dates		30-Nov-21	4-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23
									Planned Days		-	35	50	5	1	28	0	365
									Actual Dates		-	-	-	-	-	-	-	-
WD6	Construction of Ansar Barack & Security Post at Gararan, Gouripur, Bizra, Nizkunjara & Shitolpur and Construction of Garage at Gararan, Gouripur, Nizkunjara & Shitolpur	-	91.5	OTM (NCT)	GTCL Board	GTCL	27.67	Planned Dates		30-Nov-21	4-Jan-22	23-Feb-22	28-Feb-22	1-Mar-22	29-Mar-22	29-Mar-22	29-Mar-23	
								Planned Days		-	35	50	5	1	28	0	365	
								Actual Dates		-	-	-	-	-	-	-	-	-
WD7	Installation of SCADA System on EPC basis	Nos.	14	OTM (ICB)	GTCL Board	GTCL	79.71	Planned Dates		31-Jan-23	28-Feb-23	29-Apr-23	2-May-23	3-May-23	31-May-23	31-May-23	30-Jun-24	
								Planned Days		-	28	60	3	1	28	0	396	
								Actual Dates		-	-	-	-	-	-	-	-	-
	Total Value of Works Procurement					Total	299.24											


(Engr. Md. Abdul Momen)
Project Director
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Budget: Revenue

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 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Not Applicable							Planned Dates									
								Planned Days									
								Actual Dates									
	Total Value of Works Procurement					Total											


 (Engr. Md. Abdul Momen)
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Budget: Development

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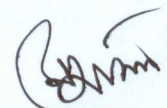
Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Microbus Hiring	Month	18	OTM (NCT)	MD, GTCL	GTCL	1.87	Planned Dates		30-Jul-21	27-Aug-21	11-Sep-21	18-Sep-21	19-Sep-21	20-Sep-21	15-Oct-21	15-Oct-21	15-Apr-23
								Planned Days			28	15	7	1	1	25	0	547
								Actual Dates		14-Sep-21	30-Sep-21	2-Jan-22	2-Jan-22	2-Jan-22	6-Jan-22	27-Jan-22	27-Jan-22	-
Total Value of Services Procurement							1.87											

ANNUAL PROCUREMENT PLAN 2022-23

Budget: Revenue

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SR1	Not Applicable							Planned Dates											
								Planned Days											
								Actual Dates											
SR2	Not Applicable							Planned Dates											
								Planned Days											
								Actual Dates											
	Total Value of Services Procurement					Total													


(Engr. Md. Abdul Momen)
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