

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

FY: 2022-2023

Budget: Development


Ministry/Division: Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division

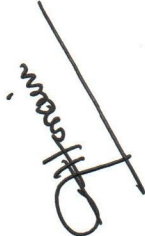
Agency: Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Sylhet Gas Fields Limited (SGFL), A company of Petrobangla

Project/Programme Name and Code: Workover of well no. Sylhet-8, Beanibazar-1 and Kailashilla-7

| Package No | Description of Procurement Package GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract Signature | Time for Completion of Contract |
|------------|--|---------|----------|---------------------------|------------------------------|-----------------|---|------------------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | Planned Dates | | 1-Jan-21 | 14-Feb-21 | 16-Mar-21 | 30-Mar-21 | 15-Apr-21 | 15-May-21 | - | 30-Sep-21 |
| GD1 | Downhole Completion Equipment | Package | 1 | OTM(ICT) | SGFL Board | Self-finance | 11.00 | Planned Days Actual Dates | | | 45 | 30 | | 30 | 30 | 135 | 138 |
| | | | | | | | | Planned Dates | | 15-Mar-21 | 1-May-21 | 1-Jun-21 | 22-Dec-21 | 25-Dec-21 | 31-Jan-22 | - | 31-Dec-22 |
| GD2 | Mud Chemicals & Completion Fluid | Package | 1 | OTM(ICT) | SGFL Board | Self-finance | 21.50 | Planned Days Actual Dates | | 1-Oct-20 | 14-Feb-21 | 16-Mar-21 | 30-Mar-21 | 15-Apr-21 | 15-May-21 | - | 30-Sep-21 |
| | | | | | | | | Planned Dates | | 15-Mar-21 | 1-May-21 | 1-Jun-21 | 28-Sep-21 | 30-Sep-21 | 23-Dec-21 | - | 31-Dec-22 |
| GD3 | Wellhead and X-Mas Tree | Package | 1 | OTM(ICT) | SGFL Board | Self-finance | 7.50 | Planned Days Actual Dates | | 1-Oct-20 | 14-Feb-21 | 16-Mar-21 | 30-Mar-21 | 15-Apr-21 | 15-May-21 | - | 30-Sep-21 |
| | | | | | | | | Planned Dates | | 15-Mar-21 | 1-May-21 | 1-Jan-21 | 26-Dec-21 | 28-Dec-21 | 10-Mar-22 | - | 31-Dec-22 |
| GD4 | Tubing and Accessories | Package | 1 | OTM(ICT) | SGFL Board | Self-finance | 12.80 | Planned Days Actual Dates | | 1-Oct-20 | 14-Feb-21 | 16-Mar-21 | 30-Mar-21 | 15-Apr-21 | 15-May-21 | - | 30-Sep-21 |
| | | | | | | | | Planned Dates | | 15-Mar-21 | 1-May-21 | 1-Jan-21 | 1-Nov-22 | 3-Nov-22 | 4-Jan-22 | - | 31-Dec-22 |
| | | | | | | | Total value of Goods procurement | BDT 52.800 | | | | | | | | | |


 21.7.2022
Md. Rayhan Ahmed
 Project Director
 Workover of well no. Sylhet-8,
 Beanibazar-1 & Kailashilla-7
 Sylhet Gas Fields Limited, Sylhet-3152


 Program

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FY: 2022-2023

Budget: Development

Ministry/Division: Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division
 Agency: Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)
 Procuring Entity Name & Code: Sylhet Gas Fields Limited (SGFL), A company of Petrobangla
 Project/Programme Name and Code: Workover of well no. Sylhet-8, Beamibazar-1 and Kailashilla-7

| Package No | Description of procurement Package WORKS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million | Time Code for Process | | | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|---|---|------|----------|-------------------------------------|------------------------------|-----------------|-----------------------|-----------------------|--------------|--------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | Planned Dates | Planned Days | Actual Dates | | | | | | | |
| 1 | 2 Workover Operation | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD-1 | Kailashilla-7 No. Well Workover Operation (including Mobilization and Demobilization) | Well | 1 | Bilateral Contract with BAPEX | SGFL Board | Self-finance | 333.300 | Planned Dates | | - | - | - | - | - | 30-Jan-21 | | 30-Nov-22 |
| WD-2 | Beamibazar-1 No. Well Workover Operation (including Mobilization and Demobilization) | Well | 1 | Bilateral Contract with BAPEX | SGFL Board | Self-finance | 333.300 | Planned Dates | | - | - | - | - | - | 30-Jan-21 | | 30-Nov-22 |
| | | | | | | | | Planned Dates | | - | - | - | - | - | 5-Aug-21 | | 669 |
| | | | | | | | | Planned Dates | | - | - | - | - | - | 30-Jan-21 | | 30-Nov-22 |
| | | | | | | | | Planned Dates | | - | - | - | - | - | - | | 669 |
| | | | | | | | | Actual Dates | | - | - | - | - | - | 5-Aug-21 | | |
| Third Party Engineering Services | | | | | | | | | | | | | | | | | |
| WD-3 | Mud Engineering Services | Well | 2 | Bilateral Contract with BAPEX | SGFL Board | Self-finance | 5.000 | Planned Dates | | - | - | - | - | - | 30-Jan-22 | | 30-Nov-22 |
| | | | | | | | | Planned Dates | | - | - | - | - | - | - | | 304 |
| | | | | | | | | Actual Dates | | - | - | - | - | - | 5-Aug-21 | | |
| WD-4 | Wireline Logging Services | Well | 2 | OTM(ICT) | SGFL Board | Self-finance | 36.100 | Planned Dates | | 1-Oct-20 | 21-Jan-21 | 10-Mar-21 | - | 20-Apr-21 | 21-May-21 | 294 | 14-Nov-22 |
| | | | | | | | | Planned Dates | | 61 | 113 | 48 | - | 41 | 31 | | 501 |
| | | | | | | | | Actual Dates | | - | - | - | - | 27-Nov-21 | 23-Jan-22 | | 31-Dec-22 |
| WD-5 | Production Testing Services | Well | 2 | Bilateral Contract with BAPEX | SGFL Board | Self-finance | 15.000 | Planned Dates | | - | - | - | - | - | 30-Jan-22 | | 30-Nov-22 |
| | | | | | | | | Planned Dates | | - | - | - | - | - | - | | 304 |
| | | | | | | | | Actual Dates | | - | - | - | - | - | 5-Aug-21 | | |
| WD-6 | Slick Line Operation Services | | | | | | | | | | | | | | | | |
| | A) Slickline Rental | Well | 2 | Bilateral Contract with BAPEX/BGFCL | SGFL Board | Self-finance | 1.100 | Planned Dates | | - | - | - | - | - | 30-Jan-22 | | 30-Nov-22 |
| | | | | | | | | Planned Dates | | - | - | - | - | - | - | | 304 |
| | | | | | | | | Actual Dates | | - | - | - | - | - | 5-Aug-21 | | |

[Handwritten Signature]

| Package No | Description of procurement Package WORKS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | |
|---|--|------|----------|---------------------------|------------------------------|-----------------|-----------------------|---|-------------------|------------------------------|-------------------------------|------------------------------|-------------------|------------------------------|------------------------------|----------------------------------|---------------------------------|--|
| | B) Slickline Operation | Well | 2 | OTM(ICT) | SGFL Board | Self-finance | 1.800 | Planned Dates Planned Days Actual Dates | | 1-Oct-20 61 11-Feb-20 | 21-Jan-21 112 21-Jan-21 | 10-Mar-21 48 10-Mar-21 | - - - | 20-Apr-21 41 30-Nov-21 | 21-May-21 31 25-Jan-22 | 293 - - | 14-Nov-22 542 31-Dec-22 | |
| WD-7 | Cement and Cementation Services | Well | 2 | OTM(ICT) | SGFL Board | Self-finance | 33.900 | Planned Dates Planned Days Actual Dates | | 1-Oct-20 61 11-Feb-20 | 21-Jan-21 112 21-Jan-21 | 10-Mar-21 48 10-Mar-21 | - - - | 20-Apr-21 41 30-Nov-21 | 21-May-21 31 25-Jan-22 | 293 - - | 14-Nov-22 542 31-Dec-22 | |
| WD-8 | DST & Production Testing Services | Well | 2 | OTM(ICT) | SGFL Board | Self-finance | 47.100 | Planned Dates Planned Days Actual Dates | | 1-Oct-20 61 11-Feb-20 | 21-Jan-21 112 21-Jan-21 | 10-Mar-21 48 10-Mar-21 | - - - | 20-Apr-21 41 30-Nov-21 | 21-May-21 31 25-Jan-22 | 293 - - | 14-Nov-22 542 31-Dec-22 | |
| | Rig Foundation | | | | | | | Planned Dates Planned Days Actual Dates | | 14-Oct-21 45 14-Oct-21 | 1-Nov-21 18 1-Nov-21 | 21-Dec-21 50 21-Dec-21 | - - - | - - - | 18-Jan-22 28 18-Jan-22 | - 141 - | 18-Mar-22 59 18-Mar-22 | |
| WD-9 | Beambar-1 | Well | 1 | OTM(NCT) | Managing Director | Self-finance | 9.000 | Planned Dates Planned Days Actual Dates | | 14-Oct-21 45 14-Oct-21 | 1-Nov-21 18 1-Nov-21 | 21-Dec-21 50 21-Dec-21 | - - - | - - - | 18-Jan-22 28 18-Jan-22 | - 141 - | 18-Mar-22 59 18-Mar-22 | |
| Total Value of Works Procurement | | | | | | | BDT 815,60 | | | | | | | | | | | |

Official

Md. Rayhan Ahmed
21.7.2022

Md. Rayhan Ahmed
Project Director
Workover of well no. Sythet-8,
Beambar-1 & Kailashilla-7
Sythet Gas Fields Limited, Sythet-3152

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Procuring Entity Name & Code: Sylhet Gas Fields Limited (SGFL), A company of Petrobangla

Project/Programme Name and Code: Workover of well no. Sylhet-8, Beamibazar-1 and Kailashitilla-7

| Package No | Description of procurement Package as per DPP SERVICES | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estd. Cost in million | Time code for Process | Advertise EOI | Issue RFP | Technical Proposal Opening | Technical Proposal evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to contract signature | Time for completion of contract | |
|--|--|------|----------|---------------------------|------------------------------|----------------|-----------------------|------------------------------|----------------|----------------|----------------------------|-------------------------------|---|-------------|-----------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| | | | | | | | | Planned Dates | 7-Jul-20 | 3-Oct-20 | - | 15-Jan-21 | 30-Jan-21 | - | 14-Feb-21 | 17-Mar-21 | - | 31-Dec-22 | |
| S-1 | Consultancy Services (Foreign) | mm | 6 | OTM (ICT) | SGFL Board | Self-finance | 10,000 | Planned Days Actual Dates | 45 7-Jul-20 | 88 3-Oct-20 | - - | 103 - | 15 6-May-21 | - - | 15 - | 31 7-Nov-21 | 297 - | 654 31-Dec-22 | |
| S-2 | Microbus Hiring | No. | 1 | OTM(NCT) | Project Director | Self-finance | 1,460 | Planned Days Actual Dates | - - | - - | - - | - - | - - | - - | - - | 32 1-Feb-21 | - - | 698 31-Dec-22 | |
| Total Value of Services Procurement | | | | | | | BDT | 11,460 | | | | | | | | | | | |


 21.7.2022
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 Project Director
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 Sylhet Gas Fields Limited, Sylhet-3152


 Project Director